

## Appendix 1 : Annual Action Plan on a Page

**Purpose:** The Annual Plan outlines agreed high level actions for each year. It will be updated each year, with an annual monitoring report to Full Council.

**Priority Levels:** Council Plan delivery is designed to be flexible to allow urgent projects to be added mid-year. To aid flexibility, actions are prioritised as **High**, **Medium** and **Low**. Lower priority actions or those in italics will start when capacity allows, when the opportunity arises or if external resource is identified within the project plan.

### Our plans for 2016-17

#### High quality cost effective services

**H** Commence the delivery of the Transformation programme

**H** Set up Income Generation Board and develop prioritised action plan.

**M** Optimise council assets to increase use or receive income.

**H** Take a full role in the emerging Devolution discussions to ensure the best outcome for South Somerset communities.

**H** Work with Sedgemoor District Council on the formation of a strategic alliance to increase influence, resilience and savings.

#### Economy

**H** Engage pro-actively with the LEP to maximise investment in South Somerset.

**H** Progress key strategic projects such as Lufton 2000 and Chard Regeneration.

**H** Agree a prioritised action plan to deliver local projects with Regeneration Boards.

**H** Progress the key infrastructure projects that unlock development.

**M** Support district-wide roll out of superfast broadband.

**H** Progress work hubs in Chard and Yeovil.

**H** Progress options to improve access /regeneration of Yeovil Town Centre.

**H** Continue to support intern and apprentice scheme.

**M** Deliver a South Somerset food & drink promotional event.

#### Environment

**H** Agree a new waste and recycling collection model to enhance recycling and reduce costs.

**H** Maintain levels of street cleanliness and increase the joint work with parishes via the parish ranger scheme.

**H** Improve gateway to Ham Hill CP through road and high profile signage scheme.

**H** Increase visitor numbers (and YCP café income) via an exciting events programme.

**H** Diversify volunteering opportunities to increase capacity for projects in all Country Parks.

**M** Begin installing 4km of paths within our open spaces to improve 'access for all'.

**H** With SRA, deliver Enhanced Maintenance Programme.

**M** Deliver or enable a range of energy reduction projects

#### Homes

**H** Increase housing supply to meet local needs by the agreed investment of £2.4m.

**H** Contribute to the review of DFG effectiveness led by the Health and Wellbeing Board.

**H** Work with partners to secure supported hostel and move on accommodation for vulnerable individuals.

**M** Continue to bring empty properties back into use.

**M** Continue to work with CSE on fuel poverty schemes.

**M** Promote Careline to increase take up and enable people to continue living independently.

**M** Develop a Lettings Agency project.

**M** Explore an enhanced landlord accreditation scheme.

#### Health and Communities

**H** Support residents through national benefit changes including universal credit.

**H** Agree lease, refurbish and relaunch WLC Sport, Conference & Entertainment Facilities.

**H** Deliver Healthy lifestyles projects inc Yr 1 of project to deliver integrated interventions to those with diabetes and hypertension.

**M** Transfer Castle Cary Market House to community.

**H** Enable enhancement of at least 8 play & youth facilities.

**H** Support Huish Episcopi academy community swimming pool project.

**M** Work with partners on public sector hub in Yeovil.

**H** Support at least 50 community projects.

**H** Prepare a plan to develop & deliver leisure facilities in Chard.